Financial Year (Apr-Mar)	Total Budget (£)
23/24	0.00
24/25	0.00
25/26	0.00
Project Total	0.00

**** please add additional lines for Direct and Indirect Costs as necessary. Please liaise with George Gibson (george

	FY23/34						
Costs	Q1 Apr -				FY23/24	Q1 Apr -	
	June	Q2 July - Sep	Q3 Oct-Dec	Q4 Jan - Mar	Total	June	
Direct Costs							
Staff direct costs:					0		
Job title: etc					0		
Job title: etc					0		
Job title: etc					0		
Equipment – new purchases					0		

IT access (e.g. Data storage, HPC fees etc)					0	
Licensing fees					0	
Existing equipment					0	
Fees for knowledge products (e.g. graphic design, copy editing, translation)					0	
Indirect Costs						
Other indirectly incurred project delivery costs (please explain)					0	
e.g. Project Output 1					0	
Activity detail					0	
Activity detail					0	
e.g. Project Output 2					0	
Activity detail					0	
Activity detail					0	
MEL (benchmark c. 10% total budget)					0	
GESI					0	
Total budget	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

gibson@metoffice.gov.uk) should you have any questions on how to complete this template.

FY24/25				FY25/26			
			FY24/25	Q1 Apr -			FY25/26
Q2 July - Sep	Q3 Oct-Dec	Q4 Jan - Mar	Total	June	Q2 July - Sep	Q3 Oct-Dec	Total
				•			
			0				0
			0				0
			0				0
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			0				0
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			0				0
			0				0
£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00